

State of New Jersey Local Government Services

Year	2020	Municipal User	Friendly B	udget
MUNICIPALITY	2111 Hope Township - Co	ounty of Warren		▼ Adopted ▼
Municode]	Filename:	2111_fba_2020.xlsm
	Website:	www.hopetownship.com		
	Phone Number:		908-459-5011	
	Mailing Address:		P.O. Box 284	
Email the UFB if no	ot using Outlook	Municipality:	Норе	State: NJ Zip: 07844
	Mayor	•		
First Name	Middle Name	Last Name	Term Expires	Business Email
Timothy	C.	McDonough		townclerk@hopetwp-nj.us
	Chief Administr	ative Officer	_	
	Chief Financial	Officer	_	
Kathleen	Rae	Reinalda		clerk@whitetwp-nj.com
	Municipal Clerk		_	
Judith	M.	Fisher		townclerk@hopetwp-nj.us
	Registered Mun	nicipal Accountant		
Anthony		Ardito		anthony@arditoandcompany.com
	Governing Body	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Terry		Urfer	12/31/2020	townclerk@hopetwp-nj.us
Christopher	J.	Kruk	12/31/2019	townclerk@hopetwp-nj.us
Timothy	C.	McDonough	12/31/2021	townclerk@hopetwp-nj.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2020 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.374	\$824,346.00	12.77%	\$1,116.24	Municipal Purpose Tax	ACTUAL	\$824,345.5
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$22,015.00	0.34%	\$29.85	Municipal Open Space	ACTUAL	\$27,489.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.778	\$3,915,041.00	60.67%	\$5,306.60	Local School District	ESTIMATED	\$3,995,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.686	\$1,511,028.73	23.42%	\$2,047.43	County Purposes	ESTIMATED	\$1,568,000.0
County Library	0.055	\$121,054.36	1.88%	\$164.15	County Library	ESTIMATED	\$122,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.027	\$59,582.17	0.92%	\$80.58	County Open Space	ESTIMATED	\$60,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.930	\$6,453,067.26	100.00%	\$8,744.85	Total ESTIMATED amount to be raised by	taxes	\$6,596,834.5
	October 1, 2019	\$219,905,569.00			Revenue Anticipated, Excluding Tax Levy		697,506.0
	_	\$219,905,569.00			Budget Appropriations, before Reserve for	Uncollected Taxes	
To be used to calculate the current year tax ra	te)	\$219,905,569.00 \$298,459.00				Uncollected Taxes	1,381,339.0
(To be used to calculate the current year tax ra	sessment	\$298,459.00	<u> </u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		1,381,339.0 \$5,772,489.0 \$6,456,322.0
(To be used to calculate the current year tax ra	sessment		: : : : : : : : :		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy		697,506.0 1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5
Total Taxable Valuation as of (To be used to calculate the current year tax ra Current Year Average Residential As	sessment	\$298,459.00	: : Comparison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU		1,381,339.0 \$5,772,489.0 \$6,456,322.0
(To be used to calculate the current year tax ra	esessment Prior Y	\$298,459.00			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5
(To be used to calculate the current year tax ra	esessment Prior Y	\$298,459.00 Year to Current Year			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)	JT	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5
To be used to calculate the current year tax ra	sessment Prior Y Comparison	\$298,459.00 Year to Current Year of the contract of the contr	es Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	JT	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5
(To be used to calculate the current year tax ra	rite) ssessment Prior Y Comparison Prior Year	\$298,459.00 Year to Current Year n - Municipal Purpose Current Year	es Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ЛТ Т	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5
(To be used to calculate the current year tax ra	Prior Year 0.374	\$298,459.00 Vear to Current Year n - Municipal Purpose Current Year 0.375	es Tax Rate % Change (+/-) 0.27%		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to	ЛТ Т	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5
(To be used to calculate the current year tax ra	Prior Year 0.374 Comparison	\$298,459.00 Year to Current Year n - Municipal Purpose Current Year 0.375 n - Municipal Purpose	es Tax Rate % Change (+/-) 0.27% es Tax Levy	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	ЛТ Т	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5
(To be used to calculate the current year tax ra	Prior Year Comparison Prior Year 0.374 Comparison Prior Year	\$298,459.00 Year to Current Year n - Municipal Purpose Current Year 0.375 n - Municipal Purpose Current Year	es Tax Rate % Change (+/-) 0.27% es Tax Levy	\$ Change (+/-) (\$0.42)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to reference the statutory exception used	T	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5
(To be used to calculate the current year tax ra	Prior Year 0.374 Comparison	\$298,459.00 Year to Current Year n - Municipal Purpose Current Year 0.375 n - Municipal Purpose	es Tax Rate % Change (+/-) 0.27% es Tax Levy % Change (+/-)	\$ Change (+/-) (\$0.42)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIf % used exceeds the actual collection % to	T	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5
To be used to calculate the current year tax ra	Prior Year Comparison Prior Year 0.374 Comparison Prior Year \$824,346.00	\$298,459.00 Vear to Current Year n - Municipal Purpose Current Year 0.375 n - Municipal Purpose Current Year \$824,345.58	es Tax Rate % Change (+/-) 0.27% es Tax Levy % Change (+/-) 0.00%	(\$0.42)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIF % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior	T	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5 97.87
To be used to calculate the current year tax ra	Prior Year Comparison Prior Year 0.374 Comparison Prior Year \$824,346.00 Comparison - Impace	\$298,459.00 Year to Current Year Ourrent Year O.375 - Municipal Purpose Current Year \$824,345.58 t on Avg. Residential	es Tax Rate % Change (+/-) 0.27% es Tax Levy % Change (+/-) 0.00% Tax Payment (Mun	(\$0.42)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUIF % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019	T	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5 97.87 6,416,470.0 6,457,866.0
(To be used to calculate the current year tax ra	Prior Year Comparison Prior Year 0.374 Comparison Prior Year \$824,346.00 Comparison - Impace	\$298,459.00 Year to Current Year Ourrent Year O.375 - Municipal Purpose Current Year \$824,345.58 t on Avg. Residential	es Tax Rate % Change (+/-) 0.27% es Tax Levy % Change (+/-) 0.00% Tax Payment (Mun % Change (+/-)	(\$0.42) icipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RURE of Taxes If % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	T	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5
(To be used to calculate the current year tax ra	Prior Year Sees Sees Ment Prior Y Comparison Prior Year 0.374 Comparison Prior Year \$824,346.00 Comparison - Impac Prior Year	\$298,459.00 Year to Current Year n - Municipal Purpose Current Year 0.375 n - Municipal Purpose Current Year \$824,345.58 t on Avg. Residential Year	es Tax Rate % Change (+/-) 0.27% es Tax Levy % Change (+/-) 0.00% Tax Payment (Mun % Change (+/-)	(\$0.42) icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUReserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RURE of Taxes If % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	T	1,381,339.0 \$5,772,489.0 \$6,456,322.0 \$140,512.5 \$6,596,834.5 97.87 6,416,470.0 6,457,866.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	54.03%	\$90,059.00	\$166,683.00	\$256,742.00	\$256,742.00							
08	Local Revenue	-61.59%	(\$27,578.00)	\$44,778.00	\$17,200.00	\$17,200.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$191,810.00	\$191,810.00	\$191,810.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-34.55%	(\$45,106.00)	\$130,547.00	\$85,441.00	\$85,441.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	53.32%	\$38,539.00	\$72,274.00	\$110,813.00	\$110,813.00							
08	Other Special Items	#DIV/0!	\$10,500.00		\$10,500.00	\$10,500.00							
15	Receipts from Delinquent Taxes	-37.54%	(\$15,026.00)	\$40,026.00	\$25,000.00	\$25,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-10.94%	(\$101,313.00)	\$925,659.00	\$824,346.00	\$824,346.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	24.81%	\$5,465.00	\$22,024.00	\$27,489.00		\$27,489.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.79%	(\$44,460.00)	\$1,593,801.00	\$1,549,341.00	\$1,521,852.00	\$27,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA Budgeted Positions Full-Time Part-Time Part-Time Current v. Prior Current v. Prior Total Modified Appropriation for Service Type Service Type Service Type Service Type Budgeted Positions Full-Time Part-Time Current v. Prior Current v. Prior Service Type Service Type Public&Pri Offsets	Open Space Budget Utility Utility Utility Utility Utility Utility	Utility
Prior Year Year Year (Current Year)		Cunty
20 General Government 4.72% \$12,374.00 \$262,344.00 \$274,718.00 \$274,718.00		
21 Land-Use Administration 25.29% \$8,030.00 \$31,754.00 \$39,784.00 \$39,784.00		
22 Uniform Construction Code #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
23 Insurance 7.31% \$6,458.00 \$88,367.00 \$94,825.00 \$94,825.00		
25 Public Safety 4.43% \$2,615.00 \$59,028.00 \$61,643.00 \$61,643.00		
26 Public Works 2.37% \$6,512.00 \$274,488.00 \$281,000.00 \$281,000.00		
27 Health and Human Services 6.80% \$927.00 \$13,625.00 \$14,552.00 \$14,552.00		
28 Parks and Recreation 39.06% \$12,469.00 \$31,920.00 \$44,389.00 \$44,389.00		
29 Education (including Library) #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
30 Unclassified -57.01% (\$71,375.00) \$125,202.00 \$53,827.00 \$22,000.00 \$4,	00 \$27,489.00	
31 Utilities and Bulk Purchases 1.10% \$650.00 \$58,850.00 \$59,500.00 \$59,500.00		
32 Landfill / Solid Waste Disposal #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
35 Contingency #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
36 Statutory Expenditures 6.08% \$4,275.00 \$70,320.00 \$74,595.00 \$74,595.00		
37 Judgements #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
42 Shared Services #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
43 Court and Public Defender -2.28% (\$3,634.00) \$159,129.00 \$155,495.00 \$155,495.00		
44 Capital 120.95% \$127,000.00 \$105,000.00 \$232,000.00 \$232,000.00		
45 Debt #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
46 Deferred Charges 163.16% \$13,950.00 \$8,550.00 \$22,500.00 \$22,500.00		
48 Debt - Type 1 School District #DIV/0! \$0.00 \$0.00 \$0.00 \$0.00		
50 Reserve for Uncollected Taxes 1.31% \$1,821.00 \$138,692.00 \$140,513.00 \$140,513.00		
55 Surplus General Budget #DIV/0! \$0.00 \$0.00 \$0.00		
Total 0.00 0.00 8.55% \$122,072.00 \$1,427,269.00 \$1,549,341.00 \$1,517,514.00 \$4,	00 \$27,489.00 \$0.00 \$0.00 \$0.00 \$0.00	.00 \$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_			SIRCEIGIAL		1 F 15
Revenues at Risk	Future V. Teductions	Ser. Appropriation 1.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	<u>nents - Taxable Pro</u>	<u>perties (October 1, 2019 Valı</u>	<u>1e)</u>
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	110	\$3,402,200.00	1.55%
2	Residential	652	\$160,842,900.00	73.14%
3A/3E	3 Farm	351	\$40,199,400.00	18.28%
4A	Commercial	27	\$13,775,000.00	6.26%
4B	Industrial	1	\$217,100.00	0.10%
4C	Apartments	1	\$302,400.00	0.14%
5A/5E	3 Railroad	0	\$0.00	0.00%
6A/6E	B Business Personal Property	1	\$1,166,569.00	0.53%
	Total	1,143	\$219,905,569.00	100.00%

Average Ratio (%), Assessed to True Value	90.54%
Equalized Valuation, Taxable Properties	\$242,882,227.74

Total # of property tax appeals filed in 2019	County Tax Board	8.00		
	State Tax Court	1.00		
Number of 2019 County Tax Board decisions appealed to T	Number of 2019 County Tax Board decisions appealed to Tax Court			
Number of pending property tax appeals in State Tax Court	1.00			

Amount pai	d out by mun	icipality for tax	appeals in 2019

Property Tax Assessments - Exempt Properties (October 1, 2019 Value)							
1	# of Parcels	Assessed Value	% of Total				
15A Public Schools	1	\$3,021,600.00	13.68%				
15B Other Schools	1	\$197,300.00	0.89%				
15C Public Property	46	\$13,950,873.00	63.17%				
15D Church and Charities	6	\$2,394,233.00	10.84%				
15E Cemeteries & Graveyards	4	\$181,000.00	0.82%				
15F Other Exempt	14	\$2,339,600.00	10.59%				
<u>-</u>							

Total	72	\$22,084,606.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties 10.04%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements								
		# of	PILOT		Taxes if Billed in Full				
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate				
G	Commercial/Industrial Exemption								
I	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
N	Multiple Dwelling Exemption								
О	Multiple Dwelling Abatement								
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00				

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										Long Term	1 ax Exemptions									
Pr	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							
	roject Iame	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
																				4
																				_
																				+
																				4
																				4
																				+
												•		•						
	m Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
Mark "X" if C	Grand Total															Total Long Term Exemption	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	9,640.00	\$8,444.00		\$550.00		\$646.00
Supervisory Staff (Department Heads & Managers)	4.00		301,179.00	\$218,543.00		\$22,812.00	\$43,105.00	\$16,719.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		27.00	317,013.00	\$261,756.00	\$25,000.00	\$10,233.00		\$20,024.00
Totals	4.00	30.00	627,832.00	\$488,743.00	\$25,000.00	\$33,595.00	\$43,105.00	\$37,389.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1.00	\$11,544.00	\$11,544.00	1.00	\$12,086.00	\$12,086.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$20,750.00	\$41,500.00	2.00	\$21,000.00	\$42,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$5,957.00)			(\$8,568.00)
Subtotal	3.00		\$47,087.00	3.00		\$45,518.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	3.00		\$47,087.00	3.00		\$45,518.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		(che	eck applicable	items)				
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
NONE			-					
Totals	0.00	\$0.00						
10.000		\$0.00						
Total Funds Reserved as of end of 2019								
Total Funds Appr	onriated in 2020							
Total runds Appr	opriateu ili 2020							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$300,000.00	\$300,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	None			
Utility Fund Debt				Bond Anticipation Notes - Interest	None			
				Bonds - Principal	None			
				Bonds - Interest	None			
				Loans & Other Debt - Principal	None			
				Loans & Other Debt - Interest	None			
			\$0.00		#0.00	#0.00	#0.00	Фо. о о
[0			\$0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes						. 1	. 1	
Debt Authorized	\$0.00			Total Principal	#VALUE!	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$0.00			Total Interest	#VALUE!	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00			% of Total Current Year Budget	0.00%			
Loans and Other Debt	\$0.00		\$0.00		1			
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$300,000.00	\$300,000.00	\$0.00					
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,952			Total Other				
Per Capita Gross Debt	\$153.69			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$0.00			Rating				
				Year of Last Rating	g			
3 Yr. Average Property Valuation		\$235,633,026.00						
	_			Mark "X" if Municipality has	s no bond rating	X		
Net Debt as % of 3 Year Avg Property	Valuation Valuation	0.00%		1 1	6]			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	White Township and Hardwick Township	Joint Municipal Court		1/1/2015	12/31/2019	\$50,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	-